

Steel Authority of India Limited - Bokaro Steel Limited (SAIL-BSL) - True up for FY 2023-24, Annual Performance Review for FY 2024-25 and ARR & Tariff for FY 2025-26

PUBLIC NOTICE

Objections / Comments invited from various stakeholders on the petitions for the approval of True up for FY 2023-24, Annual Performance Review for FY 2024-25 and ARR & Tariff for FY 2025-26 filed by Steel Authority of India Limited - Bokaro Steel Limited (SAIL-BSL)

Steel Authority of India Limited, Bokaro (hereinafter referred to as 'SAIL-BSL' or the 'Petitioner') filed a Petition for True up for FY 2023-24, Annual Performance Review for FY 2024-25 and ARR & Tariff for FY 2025-26 for the distribution of electricity in its licensed area of the State of Jharkhand in accordance with the JSERC (Terms and Conditions for Determination of Distribution Tariff) Regulations, 2020, and amendments thereof.

The Commission is scrutinizing the Petitions and has directed the licensee to publish a public notice inviting objections/comments from various stakeholders.

Key highlights of the Petition are given below. The complete Petition submitted by the Petitioner, is available on the website of the Commission www.jserc.org/sail.aspx as well as the Petitioner at SAIL-BSL Website

a) Energy Sales

- 3.1 Energy sales as approved by the Commission in its MYT order vis-à-vis actual energy sales as submitted by the Petitioner is provided in table below:

Table 1: Category-wise Energy Sales (MUs)

Category	True-up for FY 23-24		APR for FY 24-25		ARR for FY 25-26	
	MYT	Petition	MYT	Petition	MYT	Petition
DS-LT	105.27	92.25	108.83	93.17	112.50	94.11
DS-HT	6.20	8.31	6.27	8.72	6.34	9.16
CS	17.66	27.45	19.12	28.83	20.70	30.27
LTIS	0.45	0.60	0.45	0.60	0.45	0.60
HTS	11.86	10.77	12.45	10.77	13.08	10.77
HT/LT	65.23	29.72	67.19	29.72	69.21	29.72
Township Total	206.68	169.11	214.31	171.82	222.28	174.63
Steel Plant	1373.17	1135.19	1510.49	1347.89	1661.54	1428.76
Grand Total	1579.85	1304.30	1724.80	1519.70	1883.82	1603.39

b) Energy Balance

- 3.2 The energy balance as approved by the Commission in its MYT order vis-à-vis actual energy sales as submitted by the Petitioner is provided in table below:

Table 2: Energy Balance (MUs)

Category	True-up for FY 23-24		APR for FY 24-25		ARR for FY 25-26	
	MYT	Petition	MYT	Petition	MYT	Petition
Energy Sales –Township	206.68	169.11	214.31	171.82	222.28	174.63
Distribution Losses (Township)	10.00%	45.24%	10.00%	45.17%	10.00%	35.00%
Energy required at township periphery	229.65	308.84	238.12	313.35	246.98	268.66
Steel Plant consumption	1373.17	1135.19	1510.49	1347.89	1661.54	1428.76
Total Energy Required at SAIL-BSL Periphery	1602.82	1444.04	1748.61	1661.24	1908.52	1697.42

c) Aggregate Revenue Requirement (ARR)

3.3 The ARR as approved by the Commission in its MYT order vis-à-vis as submitted by the Petitioner now has been tabulated below:

Table 3: Summary of ARR Components (Rs. Cr.)

Category	True-up for FY		APR for FY		ARR for FY	
	23-24		24-25		25-26	
	MYT	Petition	MYT	Petition	MYT	Petition
Power Purchase Cost (Township Only)	107.93	160.30	116.44	145.48	125.71	129.72
Power Purchase Cost (including Steel Plant)	753.32	749.52	855.07	771.26	971.44	819.58
Employee Cost	9.35	11.24	9.92	11.04	10.52	11.04
R&M Expenses	4.55	5.71	5.42	4.40	5.50	6.17
A&G Expenses	2.79	1.89	2.96	1.88	3.14	1.88
Depreciation	2.76	2.27	3.03	3.13	3.07	4.07
Interest on Loan	2.41	2.01	2.54	3.28	2.33	4.56
Return on Equity	2.85	2.33	3.12	3.22	3.16	3.64
Interest on Working Capital	7.59	(0.12)	7.98	0.40	8.36	0.63
Sharing of Gains (O&M Expenses)		(2.15)				
Total Annual Revenue Requirement (Township Only)	140.23	183.48	151.41	172.84	161.79	161.71
Total Annual Revenue Requirement (including Steel Plant)	785.62	772.70	890.04	798.62	1007.52	851.57

d) Revenue (Surplus)/Gap

3.4 The Revenue (Surplus)/Gap as submitted by the Petitioner has been tabulated below:

Table 4: Revenue (Surplus)/Gap (Rs. Cr.)

Category	True-up for FY	APR for FY 24-	ARR for FY
	23-24	25	25-26
	Petition	Petition	Petition
Annual Revenue Requirement	183.48	172.84	161.71
Revenue from Distribution of Electricity	71.23	88.96	90.94
Revenue (Surplus)/Gap for the year	112.25	83.88	70.77

Retail Supply Tariff for FY 2025-26

3.5 Summary of Existing and Proposed Tariff for FY 2025-26 as submitted by the Petitioner have been summarized below:

Table 5: Summary of Existing and Proposed Tariff

Category	Fixed Charges		Energy Charges Rate	
	Existing	Proposed	Existing	Proposed
Domestic-LT	Rs. 80.00/Con./Mon	Rs. 90.00/Con./Mon	Rs. 3.25/kWh	Rs. 4.23/kWh
Domestic-HT	Rs. 75.00/kVA/Mon	Rs. 90.00/kVA/Mon	Rs. 2.80/kVAh	Rs. 3.64/kVAh
Commercial	Rs. 125.00/kW/Mon	Rs. 150.00/kW/Mon	Rs. 5.70/kWh	Rs. 7.41/kWh
Irrigation & Agriculture Service	Rs. 40.00/HP/Mon	-	Rs. 4.50/kWh	-
LTIS (Installation Based)	Rs. 150.00/kVA/Mon	Rs. 175.00/HP/Mon	Rs. 4.60/kVAh	Rs. 5.98/kVAh

Category	Fixed Charges		Energy Charges Rate	
	Existing	Proposed	Existing	Proposed
HTS	Rs. 300.00/kVA/Mon	Rs. 345.00/kVA/Mon	Rs. 5.10/kVAh	Rs. 6.63/kVAh
Streetlight	Rs. 50.00/kW/Mon	-	Rs. 4.50/kWh	-
RTS, MES & Other Distribution Licensees	Rs. 300.00/kVA/Mon	-	Rs. 5.05/kVAh	-

Particulars	Existing Wheeling Charge	Proposed Wheeling Charge
FY 2024-25	Rs. 0.24/kWh	Rs. 0.90/kWh

Comments/ Suggestions from stakeholders: -

1. The Commission has directed the Petitioner to invite comments/suggestions from the public on the above Petition through this Notice.
2. The Petition are available on the website of the Commission www.jserc.org/sail.aspx as well as the Petitioner at **SAIL-BSL Website**
3. The copy of the entire petitions can be obtained on written request from the offices of SAIL-BSL on payment of Rs. 100/- (Rupees One Hundred) only payable by Cash/ Demand Draft/ Pay in favour of **SAIL, Bokaro Steel Plant Payable at Bokaro Steel City**.

Complete Address for obtaining Petition:

The General Manager (TE-Electrical)
TA Department, SAIL - Bokaro Steel Plant
Bokaro Steel City,
Jharkhand - 827001
Telephone No. 8986871488
Fax. 06542-242305
Email: rajul.harkerni@sail.in

4. Suggestions/comments may be sent to the office of the Petitioner - SAIL-BSL at the address mentioned above. A copy of the suggestions/ comments may also be sent to the Secretary of Jharkhand State Electricity Regulatory Commission at the address given below:

Secretary

Jharkhand State Electricity Regulatory Commission
1st Floor, Jharkhand State Housing Board (Old Head Quarter)
Harmu Housing Colony, Ranchi – 834002, Jharkhand
Email id – info@jserc.org
Website – www.jserc.org

5. The objections can be submitted in English or Hindi. The sender should clearly specify his/ her full name, postal address, e-mail id, and telephone number. It should also be indicated if the objection is being filed on behalf of any organization, consumer, or consumer group. It is to be noted that if the sender wants to be heard in person, the Commission would give the opportunity at the Public Hearing, for which date and place shall be announced by the Commission separately.
6. The Petitioner - SAIL-BSL shall reply to each of the objections and objections/comments/suggestions received within seven days of the receipt of the same but not later than 21 days from publishing of for all the objections and comments/suggestions received within 7 days from publishing of notice. Stakeholders can submit their rejoinders on replies provided by the Petitioner either during the public hearing or latest by 30 days from publishing of notice.

Name & Signature of the

Authorized Representative